

Proposition 1B First Quarter Report Fiscal Year 2015/16

Intercity Rail Improvement Program

What's Being Accomplished?

New Equipment

20 Locomotives

42 Cab Cars

Capacity Improvements

Double Track

Triple Track

Safety / Operational Enhancements

New Platforms

New Sidings

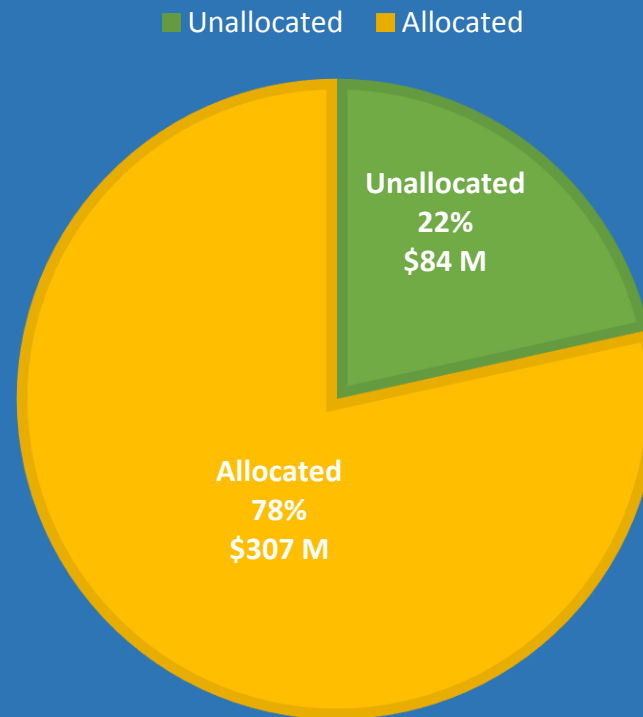
Track, Bridge and Signal Upgrades

Grade Crossing Improvements

Maintenance Facilities New & Upgraded

Intercity Rail Improvement Program

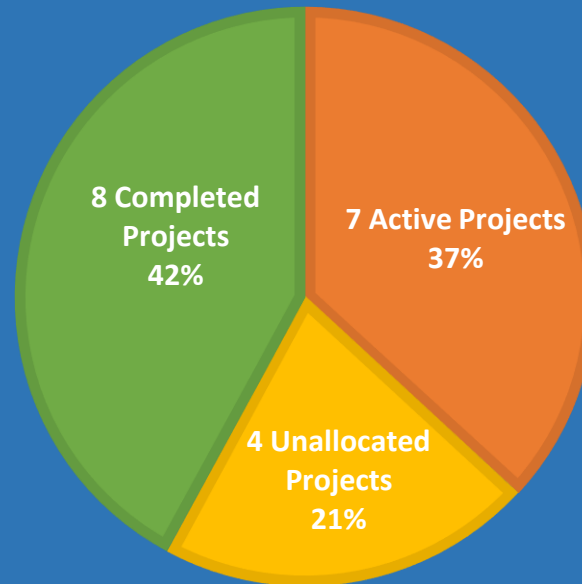
BOND APPROPRIATION 400M



Intercity Rail Improvement Program

PROJECT STATUS 17 PROJECTS

■ 7 Active Projects ■ 4 Unallocated Projects ■ 8 Completed Projects



Active Projects

7 Active Projects	Programed & Allocated	Allocation Date	Expenditures	%Complete
Procurement of Locomotives and Rail cars Option Locomotives On-board Information System	\$150,000,000	December 2011	\$6,026,279	22%
San Onofre to Plugas Double Track	\$30,000,000	September 2013	\$22,961,075	96%
Oakley to Port Chicago Double Track	\$25,450,000	October 2011	\$18,669,583	73%
Capitol Corridor Track, Bridge and Signal Upgrade	\$1,305,000	May 2014	\$741,085	57%
Ventura County Sealed Corridor Grade Crossing Improvement Project	\$218,000	August 2014	\$218,000	45%
Van Nuys North Platform PS&E	\$4,000,000	December 2013	\$2,091,419	100%
Raymer to Bernson Double Track PS&E	\$6,500,000	January 2014	\$4,525,822	90%

Unallocated Projects

4 Unallocated Projects		Programed
Northern California Maintenance Facility	\$19,151,000	
Coast Daylight Track and Signal	\$25,000,000	
Raymer to Bernson Double Track Construction	\$10,300,000	
Van Nuys North Platform Construction	\$30,500,000	
TOTAL	\$84,951,000	

Project Issues

- Long Lead Projects
- Locally Administered Projects
- Long Lead Delivery Time
- Geographic Balance

Project Success

- Strong Partnerships with Host Railroads
- Leveraged funds with Federal Grants
- Upgrade Locomotives and Rail Cars
- Upgrade Technology
- Reduced operational delays

Questions